

Mount Zion Baptist Church

1634 Rev. Dr. S. McKinney Avenue · Seattle, Washington 98122

2027 Ministry Budget Request

Finance Ministry

Please return by **Monday, November 30, 2026**, to Robert D. Thomas, Chair, Finance Ministry, by email at Robert.Thomas@mountzionseattle.org or in the Finance Ministry mailbox in the Parlor.
All ministries and committees should return a form, including self-sustained ministries.

MINISTRY INFORMATION

Ministry / Committee _____

Ministry Leader _____ Phone _____

Email _____ Date Submitted _____

☐ Requesting funds ☐ Partially self-funded ☐ Self-sustained (no funds requested)

2026 Budget \$ _____ 2026 Amount Spent \$ _____

2027 EXPENSE REQUEST

List each event or purchase separately. For recurring items, note each month and the amount for each.

<i>Event / Activity</i>	<i>Month</i>	<i>Amount</i>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
Total 2027 Request		\$ _____

2027 GOALS & JUSTIFICATION

If funding is reduced, which items are essential? _____

2027 FUNDRAISING PLAN

<i>Fundraiser</i>	<i>Date</i>	<i>Goal</i>	<i>Purpose of Funds</i>
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____
_____	_____	\$ _____	_____

Deposited to: ☐ Church operating account ☐ Church-held ministry account ☐ Separate account

SELF-SUSTAINED MINISTRIES

Complete if your ministry holds its own funds.

Account Name / Where Held _____

Current Balance \$ _____ As of _____ Name on Account _____

Est. 2027 Income \$ _____ Est. 2027 Expenses \$ _____

Source of Funds _____

ACKNOWLEDGMENT

Disbursements will be made only for expenses identified in the ministry's approved 2027 budget. Expenses not reflected as a budgeted line item are not eligible for reimbursement from the operating fund.

A separate budget request must be submitted for each ministry. Leaders who oversee more than one ministry are to complete a separate form for each.

Ministry Leader Signature

Date

Co-Leader / Assistant Signature

Date

For Finance Ministry Use Only

Date Received _____ Amount Approved \$ _____ Budget Line # _____

Notes _____